

MUNICIPIO DE SAN SEBASTIAN TLACOTEPEC						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 30 de junio de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	43,766,575.00	700,535.93	44,467,110.93	23,074,455.80	22,691,566.27	21,392,655.13
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	5,840,874.33	3,684,725.59	9,525,599.92	5,653,849.99	5,653,849.99	3,871,749.93
02 SINDICATURA MUNICIPAL	413,162.40	0.00	413,162.40	188,769.90	188,769.90	224,392.50
03 REGIDORES	1,277,394.67	0.00	1,277,394.67	628,130.57	628,130.57	649,264.10
04 SECRETARIA GENERAL	404,362.93	0.00	404,362.93	124,474.20	124,474.20	279,888.73
05 TESORERIA MUNICIPAL	12,560,535.44	-1,665,679.68	10,894,855.76	5,725,096.77	5,352,393.78	5,169,758.99
06 OBRAS PUBLICAS	12,056,572.27	-2,049,745.46	10,006,826.81	6,640,700.42	6,640,700.42	3,366,126.39
07 DIF MUNICIPAL	2,125,403.47	60,904.02	2,186,307.49	672,245.62	672,245.62	1,514,061.87
08 SALUD	441,550.87	1,900.00	443,450.87	131,500.00	131,500.00	311,950.87
09 TRANSPARENCIA	373,266.42	0.00	373,266.42	220,570.09	220,570.09	152,696.33
10 CONTRALORIA MUNICIPAL	315,605.80	11,264.09	326,869.89	131,978.22	131,978.22	194,891.67
11 DESARROLLO RURAL	840,337.80	0.00	840,337.80	145,814.60	145,814.60	694,523.20
12 SEGURIDAD PUBLICA	1,877,902.70	-338,690.81	1,539,211.89	331,187.99	321,001.45	1,208,023.90
13 PROTECCION CIVIL	67,060.01	349,257.39	416,317.40	413,635.00	413,635.00	2,682.40
14 REGISTRO CIVIL	492,225.68	6,650.20	498,875.88	257,212.96	257,212.96	241,662.92
15 EDUCACION, CULTURA Y DEPORTE	387,451.65	157,791.84	545,243.49	251,620.88	251,620.88	293,622.61
16 SERVICIOS MUNICIPALES	2,473,495.30	482,158.75	2,955,654.05	1,119,568.59	1,119,568.59	1,836,085.46
17 SAN MARTIN MAZATEOPAN	226,854.52	0.00	226,854.52	45,000.00	45,000.00	181,854.52
18 MAZATZONGO DE GUERRERO	226,854.52	0.00	226,854.52	75,000.00	75,000.00	151,854.52
19 ZACATEPEC DE BRAVO	226,854.52	0.00	226,854.52	75,000.00	75,000.00	151,854.52
20 BUENA VISTA DE CUAHUTEMOC	52,932.72	0.00	52,932.72	10,500.00	10,500.00	42,432.72
21 CUAXUCHPA	45,370.90	0.00	45,370.90	9,000.00	9,000.00	36,370.90
22 CRUZITITLA	30,247.27	0.00	30,247.27	10,000.00	10,000.00	20,247.27
23 EL CARPINTERO	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
24 EL MIRADOR	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
25 LA CUMBRE	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
26 LA GARRAPATA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
27 LA GUACAMAYA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
28 LIBRES	42,346.18	0.00	42,346.18	8,400.00	8,400.00	33,946.18
29 LOMAS DE GUADALUPE	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
30 NARANJASTITLA	39,321.45	0.00	39,321.45	7,800.00	7,800.00	31,521.45
31 OJO DE AGUA	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
32 OVATERO	37,052.90	0.00	37,052.90	7,350.00	7,350.00	29,702.90
33 PASO AZIHUATL	34,028.18	0.00	34,028.18	6,750.00	6,750.00	27,278.18
34 PEÑA ALTA	45,370.90	0.00	45,370.90	9,000.00	9,000.00	36,370.90
35 PETLAPA	33,272.00	0.00	33,272.00	6,600.00	6,600.00	26,672.00
36 PIOLA	36,296.72	0.00	36,296.72	14,400.00	14,400.00	21,896.72
37 PLAYA NUEVA	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
38 TECOLOTEPEC	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
39 TENTZIANTLA	40,833.81	0.00	40,833.81	8,100.00	8,100.00	32,733.81
40 TEOLOLULCO	31,759.63	0.00	31,759.63	6,300.00	6,300.00	25,459.63
41 TEPETLA	30,247.27	0.00	30,247.27	12,000.00	12,000.00	18,247.27
42 TEPXILOTLA	39,321.45	0.00	39,321.45	7,800.00	7,800.00	31,521.45
43 TEPOZAPA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
44 TLACITITLA	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
45 TLAZOMPA	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
46 VILLA DEL RIO	48,395.63	0.00	48,395.63	9,600.00	9,600.00	38,795.63
47 VISTA HERMOSA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
48 YOVALASTOC	45,370.90	0.00	45,370.90	9,000.00	9,000.00	36,370.90
49 ZACATILIHUIC	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
50 PAPALOCUAUTLA	22,685.45	0.00	22,685.45	4,500.00	4,500.00	18,185.45
60 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	75,874,980.00	63,147.86	75,938,127.86	16,949,219.00	16,949,219.00	58,988,908.86
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 TESORERIA MUNICIPAL	0.00	6,539.94	6,539.94	0.00	0.00	6,539.94
06 OBRAS PUBLICAS	73,222,905.88	-633,716.00	72,589,189.88	15,762,197.55	15,762,197.55	56,826,992.33
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
12 SEGURIDAD PUBLICA	2,652,074.12	690,323.92	3,342,398.04	1,187,021.45	1,187,021.45	2,155,376.59
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
14 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
15 EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
16 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
17 SAN MARTIN MAZATEOPAN	0.00	0.00	0.00	0.00	0.00	0.00

18 MAZATZONGO DE GUERRERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 ZACATEPEC DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 BUENA VISTA DE CUAHUTEMOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 CUAXUCHPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 CRUZTITLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 EL CARPINTERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 EL MIRADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 LA CUMBRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 LA GARRAPATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 LA GUACAMAYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 LIBRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 LOMAS DE GUADALUPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 NARANJASTITLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 OVATERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 PASO AZIHUATL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 PEÑA ALTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 PETLAPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 PIOLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 PLAYA NUEVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 TECOLOTEPEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 TENTZIANTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 TEOLULCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 TEPETLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 TEPEXIOTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 TEPOZAPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 TLAXITLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 TLAZOMPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 VILLA DEL RIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 VISTA HERMOSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 YOVALASTOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49 ZACATILIHUIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 PAPALOCUAUTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=II)	119,641,555.00	763,683.79	120,405,238.79	40,023,674.80	39,640,785.27	80,381,563.99	



[Signature]
C. RAYMUNDO ATANACIO ARCIGA
 PRESIDENTE MUNICIPAL



[Signature]
C. ALEN ADAIR TRUJILLO HERNANDEZ
 TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
SAN SEBASTIÁN
TLACOTEPEC, PUE.
2021 - 2024

[Signature]
C. EUSTACIO BRAVO ARCIGA
 CONTRALOR MUNICIPAL



CONTRALORÍA MUNICIPAL
AYUNTAMIENTO DE
SAN SEBASTIÁN
TLACOTEPEC, PUE.
2021-2024

PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DE
SAN SEBASTIÁN
TLACOTEPEC, PUE
2021-2024