

MUNICIPIO DE SAN SEBASTIAN TLAXCOTEPEC						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 30 de septiembre de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	43,766,575.00	2,434,578.09	46,201,153.09	39,754,896.99	39,483,535.96	6,446,256.10
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	5,840,874.33	2,375,958.86	8,216,833.19	8,039,142.54	8,036,396.54	177,690.65
02 SINDICATURA MUNICIPAL	413,162.40	0.00	413,162.40	283,154.85	283,154.85	130,007.55
03 REGIDORES	1,277,394.67	0.00	1,277,394.67	945,814.25	945,814.25	331,580.42
04 SECRETARIA GENERAL	404,362.93	0.00	404,362.93	199,582.44	199,582.44	204,780.49
05 TESORERIA MUNICIPAL	12,560,535.44	-2,309,929.92	10,250,605.52	8,916,447.55	8,647,832.52	1,334,157.97
06 OBRAS PUBLICAS	12,056,572.27	3,065,589.98	15,122,162.25	14,691,239.81	14,691,239.81	430,922.44
07 DIF MUNICIPAL	2,125,403.47	-611,025.38	1,514,378.09	971,571.04	971,571.04	542,807.05
08 SALUD	441,550.87	-93,486.32	348,064.55	219,700.00	219,700.00	2,682.40
09 TRANSPARENCIA	373,266.42	3,011.61	376,278.03	349,429.72	349,429.72	26,848.31
10 CONTRALORIA MUNICIPAL	315,605.80	11,264.09	326,869.89	186,337.02	186,337.02	140,532.87
11 DESARROLLO RURAL	840,337.80	-291,858.49	548,479.31	212,563.99	212,563.99	335,915.32
12 SEGURIDAD PUBLICA	1,877,902.70	-1,041,408.12	836,494.58	453,818.42	453,818.42	382,676.16
13 PROTECCION CIVIL	67,060.01	713,380.07	780,440.08	777,757.68	777,757.68	2,682.40
14 REGISTRO CIVIL	492,225.68	30,870.20	523,095.88	383,455.25	383,455.25	139,640.63
15 EDUCACION, CULTURA Y DEPORTE	387,451.65	132,706.42	520,158.07	485,998.45	485,998.45	34,159.62
16 SERVICIOS MUNICIPALES	2,473,495.30	449,505.09	2,923,000.39	1,945,483.98	1,945,483.98	977,516.41
17 SAN MARTIN MAZATEOPAN	226,854.52	0.00	226,854.52	120,000.00	120,000.00	106,854.52
18 MAZATZONGO DE GUERRERO	226,854.52	0.00	226,854.52	90,000.00	90,000.00	136,854.52
19 ZACATEPEC DE BRAVO	226,854.52	0.00	226,854.52	105,000.00	105,000.00	121,854.52
20 BUENA VISTA DE CUAHUTEMOC	52,932.72	0.00	52,932.72	10,500.00	10,500.00	42,432.72
21 CUAXUCHPA	45,370.90	0.00	45,370.90	12,000.00	12,000.00	33,370.90
22 CRUZITLA	30,247.27	0.00	30,247.27	14,000.00	14,000.00	16,247.27
23 EL CARPINTERO	37,809.09	0.00	37,809.09	10,000.00	10,000.00	27,809.09
24 EL MIRADOR	30,247.27	0.00	30,247.27	14,000.00	14,000.00	16,247.27
25 LA CUMBRE	37,809.09	0.00	37,809.09	15,000.00	15,000.00	22,809.09
26 LA GARRAPATA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
27 LA GUACAMAYA	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
28 LIBRES	42,346.18	0.00	42,346.18	11,200.00	11,200.00	31,146.18
29 LOMAS DE GUADALUPE	30,247.27	0.00	30,247.27	8,000.00	8,000.00	22,247.27
30 NARANJASTITLA	39,321.45	0.00	39,321.45	7,800.00	7,800.00	31,521.45
31 OJO DE AGUA	30,247.27	0.00	30,247.27	8,000.00	8,000.00	22,247.27
32 OVATERO	37,052.90	0.00	37,052.90	9,800.00	9,800.00	27,252.90
33 PASO AZIHUATL	34,028.18	0.00	34,028.18	18,000.00	18,000.00	16,028.18
34 PEÑA ALTA	45,370.90	0.00	45,370.90	27,000.00	27,000.00	18,370.90
35 PETLAPA	33,272.00	0.00	33,272.00	6,600.00	6,600.00	26,672.00
36 PILOLA	36,296.72	0.00	36,296.72	16,800.00	16,800.00	19,496.72
37 PLAYA NUEVA	30,247.27	0.00	30,247.27	12,000.00	12,000.00	18,247.27
38 TECOLOTEPEC	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
39 TENTZIANTLA	40,833.81	0.00	40,833.81	10,800.00	10,800.00	30,033.81
40 TEOLULCO	31,759.63	0.00	31,759.63	10,500.00	10,500.00	21,259.63
41 TEPETLA	30,247.27	0.00	30,247.27	16,000.00	16,000.00	14,247.27
42 TEPEXILOTLA	39,321.45	0.00	39,321.45	20,800.00	20,800.00	18,521.45
43 TEPOZAPA	37,809.09	0.00	37,809.09	17,500.00	17,500.00	20,309.09
44 TLAXITLA	30,247.27	0.00	30,247.27	20,000.00	20,000.00	10,247.27
45 TLAZOMPA	30,247.27	0.00	30,247.27	6,000.00	6,000.00	24,247.27
46 VILLA DEL RIO	48,395.63	0.00	48,395.63	9,600.00	9,600.00	38,795.63
47 VISTA HERMOSA	37,809.09	0.00	37,809.09	12,500.00	12,500.00	25,309.09
48 YOVALASTOC	45,370.90	0.00	45,370.90	15,000.00	15,000.00	30,370.90
49 ZACATILIHUIC	37,809.09	0.00	37,809.09	7,500.00	7,500.00	30,309.09
50 PAPALOCUAUTLA	22,685.45	0.00	22,685.45	9,000.00	9,000.00	13,685.45
60 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	75,874,980.00	85,143.51	75,960,123.51	33,646,697.81	33,646,697.81	42,313,425.70
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 TESORERIA MUNICIPAL	0.00	6,322.83	6,322.83	0.00	0.00	6,322.83
06 OBRAS PUBLICAS	73,222,905.88	-611,503.24	72,611,402.64	32,168,876.36	32,168,876.36	40,442,526.28
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
12 SEGURIDAD PUBLICA	2,652,074.12	690,323.92	3,342,398.04	1,477,821.45	1,477,821.45	1,864,576.59
13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
14 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
15 EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
16 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
17 SAN MARTIN MAZATEOPAN	0.00	0.00	0.00	0.00	0.00	0.00

18 MAZATZONGO DE GUERRERO	0.00	0.00	0.00	0.00	0.00	0.00
19 ZACATEPEC DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00
20 BUENA VISTA DE CUAHUTEMOC	0.00	0.00	0.00	0.00	0.00	0.00
21 CUAXUCHPA	0.00	0.00	0.00	0.00	0.00	0.00
22 CRUZTITLA	0.00	0.00	0.00	0.00	0.00	0.00
23 EL CARPINTERO	0.00	0.00	0.00	0.00	0.00	0.00
24 EL MIRADOR	0.00	0.00	0.00	0.00	0.00	0.00
25 LA CUMBRE	0.00	0.00	0.00	0.00	0.00	0.00
26 LA GARRAPATA	0.00	0.00	0.00	0.00	0.00	0.00
27 LA GUACAMAYA	0.00	0.00	0.00	0.00	0.00	0.00
28 LIBRES	0.00	0.00	0.00	0.00	0.00	0.00
29 LOMAS DE GUADALUPE	0.00	0.00	0.00	0.00	0.00	0.00
30 NARANJASTITLA	0.00	0.00	0.00	0.00	0.00	0.00
31 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
32 OVATERO	0.00	0.00	0.00	0.00	0.00	0.00
33 PASO AZIHUATL	0.00	0.00	0.00	0.00	0.00	0.00
34 PEÑA ALTA	0.00	0.00	0.00	0.00	0.00	0.00
35 PETLAPA	0.00	0.00	0.00	0.00	0.00	0.00
36 PILOLA	0.00	0.00	0.00	0.00	0.00	0.00
37 PLAYA NUEVA	0.00	0.00	0.00	0.00	0.00	0.00
38 TECOLOTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
39 TENTZIANTLA	0.00	0.00	0.00	0.00	0.00	0.00
40 TEOLULCO	0.00	0.00	0.00	0.00	0.00	0.00
41 TEPETLA	0.00	0.00	0.00	0.00	0.00	0.00
42 TEPEXIOTLA	0.00	0.00	0.00	0.00	0.00	0.00
43 TEPOZAPA	0.00	0.00	0.00	0.00	0.00	0.00
44 TLACXITLA	0.00	0.00	0.00	0.00	0.00	0.00
45 TLAZOMPA	0.00	0.00	0.00	0.00	0.00	0.00
46 VILLA DEL RIO	0.00	0.00	0.00	0.00	0.00	0.00
47 VISTA HERMOSA	0.00	0.00	0.00	0.00	0.00	0.00
48 YOVALASTOC	0.00	0.00	0.00	0.00	0.00	0.00
49 ZACATILIHUIC	0.00	0.00	0.00	0.00	0.00	0.00
50 PAPALOCUAUTLA	0.00	0.00	0.00	0.00	0.00	0.00
60 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	119,641,555.00	2,519,721.60	122,161,276.60	73,401,594.80	73,130,233.77	48,759,681.80



[Signature]
C. RAMUNDO ATANACIO ARCIGA
 PRESIDENTE MUNICIPAL

[Signature]
C. ALEN ABAIR TRUJILLO HERNANDEZ
 TESORERO MUNICIPAL

[Signature]
C. EUSTACIO BRAVO ARCIGA
 CONTRALOR MUNICIPAL



PRESIDENCIA
 MUNICIPAL
 AYUNTAMIENTO DE
 SAN SEBASTIÁN
 TLACOTEPEC, PUE.
 2021-2024

TESORERÍA
 MUNICIPAL
 SAN SEBASTIÁN
 TLACOTEPEC, PUE.
 2021 - 2024

CONTRALORIA
 MUNICIPAL
 AYUNTAMIENTO DE
 SAN SEBASTIÁN
 TLACOTEPEC, PUE.
 2021 - 2024